

## Section 3 Workforce Capacity

### Template 1 - Staffing Establishment

WTE	CNM	Supervisory CNM	RN	RCN	Clinical Facilitator	Nurse Specialist (e.g. ANP/RAT/ GP Liaison)	HCA	Total	Subtotal
Funded Establishment									
Actual Establishment									
Permanent Vacancies									
Temporary Vacancies									
Sick Leave									
Agency									
Nurse Bank									
Overtime									
Deficit									

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